

Demand No. 17- Ministry of Corporate Affairs

REVISED ESTIMATES 2008-2009

Code No.																	Major Head "3451"																	(In thousands of rupees)																
Office	Salaries	Wages	Overtime Allowance	Medical Treatment	Domestic Travel	Foreign Travel	Office Exp.	RRT	Pub.	OAE	Adv. & Pub.	Prof. Ser.	G-I-A	Contr.	IEPF	GIA (CCI)	MCN	Total																																
Ministry Headquarters (Non-Plan)																																																		
Code Numbers	05.03.01	05.03.02	05.03.03	05.03.06	05.03.11	05.03.12	05.03.13	05.03.14	05.03.16	05.03.20	05.03.26	05.03.28	05.03.31	05.03.32	05.04.50	05.06.31	05.99.50	Total																																
Headquarters	113722	0	585	1772	4000	3250	21420	3800	630	2566	9476	15692	20	143	46832	40000	600000	863908																																
PAO, Delhi	4000	0	40	70	116	0	600	0	0	6	0	0	0	0	0	0	0	4832																																
PAO, Mumbai	3553	0	8	95	36	0	225	0	0	9	0	0	0	0	0	0	0	3926																																
PAO, Calcutta	2585	0	10	50	40	0	250	0	0	32	0	0	0	0	0	0	0	2967																																
PAO, Chennai	3683	0	27	27	18	0	270	0	0	10	0	0	0	0	0	0	0	4035																																
Sub-total	127543	0	670	2014	4210	3250	22765	3800	630	2623	9476	15692	20	143	46832	40000	600000	879668																																
Headquarters (Non-Plan: Capital)																																																		
Major Head	Minor Head	Object Head	Object of Expenditure																																															
5475	800	09.00.53	Major Works, Land & Buildings																																															
Total																			100000																															
																			979668																															
Headquarters (Plan)																																																		
Revenue Budget																																																		
Major Head	Other Exp. (Minor Head)	Object Head Code	Object																																															
3475		79	Indian Institute of Corporate Affairs																																															
																			30000																															
Capital Outlay																																																		
5475	800	15.00.53	Object																																															
			Major Works for IICA																																															
																			600000																															
Sub-total (Plan)																			630000																															
Note	Banking Transactions Tax																	0																																

00.105		Regulation of Joint Stock Companies (Minor Head)											
03		Regional Directors											
Office	Salaries	Wages	Overtime Allow.	Med. Treatment	Domestic Travel	Office Exp.	RRT	OAE	Adv. & Pub.	Prof. Services	Pub.	G-I-A	Total
Code Numbers	03.01.01	03.01.02	03.01.03	03.01.06	03.01.11	03.01.13	03.01.14	03.01.20	03.01.26	03.01.28		03.02.31	
RD, MUMBAI	20324	0	20	125	700	2700	351	25	0	1000	0	0	25245
RD, CHENNAI	12200	80	0	499	540	2700	0	23	0	270	0	0	16312
RD, NOIDA	12188	44	36	376	370	3150	3325	18	36	684	0	8	20235
RD, CALCUTTA	15200	65	9	118	300	900	0	18	0	170	0	0	16780
Total (RDs)	59912	189	65	1118	1910	9450	3676	84	36	2124	0	8	78572
00.105		Regulation of Joint Stock Companies (Minor Head)											
01		Registrar of Companies under Companies Act											
Code Nos.	01.01.01	01.01.02		01.01.06	01.01.11	01.01.13	01.01.14	01.01.20	01.01.26	01.01.28	01.01.31		
<i>Northern Region</i>													
ROC, DELHI	22020	0	0	655	250	2700	14835	30	500	170	0	0	41160
ROC, SRINAGAR	2416	24	0	19	72	500	1072	12	0	0	0	0	4115
ROC, JALANDHAR	5150	0	0	150	150	1170	746	15	0	0	0	0	7381
ROC, JAIPUR	4089	47	0	175	60	1215	620	12	0	0	0	0	6218
ROC, KANPUR	10372	0	0	170	100	1980	55	0	0	0	0	0	12677
Sub-Total	44047	71	0	1169	632	7565	17328	69	500	170	0	0	71551
<i>Western Region</i>													
ROC, GOA	3344	0	0	60	63	1707	19	10	0	0	0	0	5203
ROC, AHMEDABAD	11900	0	0	80	80	1710	240	10	0	0	0	0	14020
ROC, GWALIOR	4863	0	0	76	120	800	0	10	0	0	0	0	5869
ROC, MUMBAI	53721	0	0	703	400	6878	4000	15	0	0	0	0	65717
ROC, PUNE	3838	47	0	76	45	1500	3400	500	0	0	0	0	9406
Sub-Total	77666	47	0	995	708	12595	7659	545	0	0	0	0	100215
<i>Southern Region</i>													
ROC, PONDICHERRY	1885	1	0	28	20	450	124	10	0	27	0	0	2545
ROC, HYDERABAD	9572	1	0	119	100	1500	1164	10	80	270	18	0	12834
ROC, BANGALORE	6500	0	0	152	225	2089	0	0	0	0	0	0	8966
ROC, ERNAKULAM	8093	0	0	115	100	1700	0	0	0	0	18	0	10026
ROC, CHENNAI	16823	142	0	238	100	2400	0	10	0	0	0	0	19713
ROC, COIMBATORE	5126	0	0	70	40	775	1443	83	0	0	0	0	7537
Sub-Total	47999	144	0	722	585	8914	2731	113	80	297	36	0	61621
<i>Eastern Region</i>													
ROC, CALCUTTA	31988	103	0	420	180	2100	0	10	0	0	0	0	34801
ROC, CUTTACK	4879	95	0	81	70	550	341	5	0	0	0	0	6021
ROC, SHILLONG	4350	66	0	81	50	1050	248	5	0	0	0	0	5850
ROC, PATNA	5336	28	0	67	220	1134	58	5	45	0	0	0	6893
Sub-Total	46553	292	0	649	520	4834	647	25	45	0	0	0	53565
TOTAL (ROCs)	216265	554	0	3535	2445	33908	28365	752	625	467	36	0	286952

Office	Salaries	Wages	Overtime Allow.	Med. Treatment	Domestic Travel	Office Exp.	RRT	OAE	Adv. & Pub.	Prof. Services	Pub.	G-I-A	Total
02	Official Liquidators under Companies Act												
Code Nos.	02.00.01	02.00.02		02.00.06	02.00.11	02.00.13	02.00.14	02.00.20	02.00.26	02.00.28		02.00.31	
<i>Northern Region</i>													
OL, DELHI	10086	1	0	500	100	4057	0	6	0	0	0	0	14750
OL, CHANDIGARH	3425	1	0	40	135	900	400	6	0	0	0	0	4907
OL, JAIPUR	3753	1	0	75	117	1000	520	5	0	1	0	0	5472
OL, ALLAHABAD	3602	1	0	100	200	700	0	5	0	1	0	0	4609
<i>Sub-Total</i>	<i>20866</i>	<i>4</i>	<i>0</i>	<i>715</i>	<i>552</i>	<i>6657</i>	<i>920</i>	<i>22</i>	<i>0</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>29738</i>
<i>Western Region</i>													
OL, MUMBAI	15000	0	0	300	180	2500	30	5	0	1	0	0	18016
OL, AHMEDABAD	3820	0	0	56	180	1878	2000	0	0	0	0	0	7934
OL, NAGPUR	2450	1	0	48	90	933	0	5	0	1	0	0	3528
OL, INDORE	2000	1	0	157	180	1500	0	10	0	4	0	0	3852
<i>Sub-Total</i>	<i>23270</i>	<i>2</i>	<i>0</i>	<i>561</i>	<i>630</i>	<i>6811</i>	<i>2030</i>	<i>20</i>	<i>0</i>	<i>6</i>	<i>0</i>	<i>0</i>	<i>33330</i>
<i>Southern Region</i>													
OL, CHENNAI	9815	0	0	100	400	2000	748	0	0	0	0	7	13070
OL, HYDERABAD	3239	1	0	201	63	1600	685	5	0	1	0	0	5795
OL, BANGALORE	3512	0	0	300	113	2300	300	0	0	0	0	0	6525
OL, ERNAKULAM	6975	1	0	90	80	1200	400	5	0	1	0	0	8752
<i>Sub-Total</i>	<i>23541</i>	<i>2</i>	<i>0</i>	<i>691</i>	<i>656</i>	<i>7100</i>	<i>2133</i>	<i>10</i>	<i>0</i>	<i>2</i>	<i>0</i>	<i>7</i>	<i>34142</i>
<i>Eastern Region</i>													
OL, Kolkata	16577	0	0	350	250	1822	5092	0	0	0	0	0	24091
OL, GUWAHTI	300	0	0	48	45	570	0	5	9	1	0	0	978
OL, PATNA	1807	0	0	50	50	1200	0	0	0	0	0	0	3107
OL, CUTTACK	2531	1	0	30	50	300	0	5	0	1	0	0	2918
<i>Sub-Total</i>	<i>21215</i>	<i>1</i>	<i>0</i>	<i>478</i>	<i>395</i>	<i>3892</i>	<i>5092</i>	<i>10</i>	<i>9</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>31094</i>
Total (OLs)	88892	9	0	2445	2233	24460	10175	62	9	12	0	7	128304

Major Head 3475						Object Head 57		(in thousands of rupees)						
Salaries	Wages	Overtime Allowance	Medical Treatment	Domestic Travel Exp.	Forgien Travel Exp,	Office Expenses	Rents Rates & Taxes	OAE	Adv. & Pub.	Professional Services	Secret Services Exp.	Total		
57.00.01	57.00.02	57.00.03	57.00.06	57.00.11	57.00.12	57.00.13	57.00.14	57.00.20	57.00.26	57.00.28	57.00.41			
SFIO	26003	0	45	95	1200	900	8000	0	20	494	2277	380	39414	
Major Head 3475		Minor Head 00.101		Object Head 01										
Salaries	Wages	Overtime Allowance	Medical Treatment	Domestic Travel Exp.	Forgien Travel Exp,	Office Expenses	Rents Rates & Taxes	OAE	Adv. & Pub.	Professional Services	Secret Services Exp.	Total		
01.02.01	01.02.02	01.02.03	01.02.06	01.02.11		01.02.13		01.02.20	01.02.26	01.02.28				
MRTPC	35485	100	297	380	23	0	7200	0	35	70	50	0	43640	
Major Head 3475						Object Head 17								
Salaries	Wages	Overtime Allowance	Medical Treatment	Domestic Travel Exp.	Forgien Travel Exp,	Office Expenses	Rents Rates & Taxes	OAE	Adv. & Pub.	Professional Services	Secret Services Exp.	Total		
17.00.01		17.00.03	17.00.06	17.00.11		17.00.13	17.00.14	17.00.20	17.00.26	17.00.28				
CLB	19168	0	87	404	800	0	4330	1937	9	0	9	0	26744	
Major Head 3475		Minor Head 800		Object Head 03										
Salaries	Wages	Overtime Allowance	Medical Treatment	Domestic Travel Exp.	Forgien Travel Exp,	Office Expenses	Rents Rates & Taxes	OAE	Adv. & Pub.	Professional Services	Secret Services Exp.	Total		
03.00.01	03.00.02	03.00.03	03.00.06	03.00.11		03.00.13		03.00.20		03.00.28				
DGI&R	10969	0	60	400	50	0	1260	0	18	0	405	0	13162	
Major Head 3475						Object Head 58								
Salaries	Wages	Overtime Allowance	Medical Treatment	Domestic Travel Exp.	Forgien Travel Exp,	Office Expenses	Rents Rates & Taxes	OAE	Adv. & Pub.	Professional Services	Secret Services Exp.	Total		
58.00.01		57.00.03	58.00.06	58.00.11		58.00.13	58.00.14			58.00.28				
NCLT	10	0	9	10	90	0	100	3325	0	0	0	0	3544	